

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	700,685	700,685	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,096,450	10,096,450	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	48,628	0	36,471	12,157	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	64,074	0	48,056	16,018	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,160	0	11,160	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	480,130	310,164	84,983	84,983	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,247	2,624	1,312	1,311	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	136,051	87,889	24,081	24,081	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	41,431	26,764	7,333	7,333	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	78,135	0	39,068	39,067	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	157,253	157,253	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	120,154	120,154	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,635	0	1,635	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	42,069	42,069	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,079,774	0	539,887	539,887	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,060,583	1,596,952	463,631	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	15,123,460	13,141,005	1,257,617	724,837	86.89%	8.32%	4.79%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	25,315	25,315	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	738,945	369,473	0	369,473	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,933	5,933	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,195	10,598	0	10,598	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,822	4,411	0	4,411	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	40,934	0	40,934	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	29,393	0	0	29,393	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	84,195	84,195	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,156,581	578,290	0	578,290	50.00%	0.00%	50.00%
33 Medicaid Expansion	27,958	13,979	13,979	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,139,271	1,092,193	54,913	992,165	51.05%	2.57%	46.38%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	275,628	184,061	22,660	68,907	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	45,320	33,990	0	11,330	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	14,125	11,300	2,825	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	151,064	75,532	37,766	37,766	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	12,995	9,746	3,249	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,857	2,893	0	964	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	24,247	24,247	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	337,700	168,850	0	168,850	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,232	2,424	0	808	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	812,210	503,570	0	308,640	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	104,714	104,714	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	11,947	5,974	0	5,974	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,368,474	647,182	149,097	572,195	47.29%	10.90%	41.81%
55 Work First Functional Assessment	11,200	11,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	14,359	14,359	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	11,954	10,460	0	1,494	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	28,516	14,258	7,129	7,129	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	16,773	8,386	6,709	1,677	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,294,829	1,833,146	275,949	1,185,734	55.64%	8.38%	35.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,557,560	16,066,345	1,588,479	2,902,736	78.15%	7.73%	14.12%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.